

ASSEMBLY RESOLUTION 9-024

AN APPROPRIATIONS RESOLUTION TO ENACT THE FALL 2019 CSG BUDGET

- WHEREAS,** Central Student Government funds comprise semesterly student fees and rollover funds from the prior semester; **AND**
- WHEREAS,** these funds are distributed between the CSG accounts in accordance with funding guidelines stipulated in the Compiled Code; **AND**
- WHEREAS,** funds are to be distributed to CSG accounts at the earliest convenience for use by CSG; **THEREFORE BE IT**
- RESOLVED,** that a project fund account titled “Airbus” be created and authorized for the Winter 2019 semester, for the purposes of operating the CSG Airbus service to shuttle students to and from the Detroit Metropolitan Airport (DTW), with budgetary allocation determined by historical needs¹; **AND BE IT FINALLY**
- RESOLVED,** that the budget attached below be enacted as the CSG operating budget for the Fall 2019 Semester.

<i>Funds Available for Allocation</i>				
F19 Student Fees		\$374,875.16		
Summer Semester Rollover		559,922.47		
Total Funds Available for Allocation		5428,797.63		

<i>CSG Account Allocation</i>				
CSG Account	Allocation		Compiled Code	
	\$	%	Minimum %	Maximum %
General Reserve	\$21,439.88	5.00%	5%	
Payroll	\$50,000.00	11.66%		20%
Operations	\$10,000.00	2.33%		4%
Airbus	\$6,000.00	1.40%		
Executive Discretionary	\$41,637.83	10.41%	4%	18%
Executive Commission Budgets*	\$15,750.00			
Legislative Discretionary	\$33,359.69	7.78%	2%	9%
Student Organization Funding Committee	\$263,110.23	61.36%	48%	
Central Student Judiciary	\$250.00	0.06%	\$250	\$250
CSG Sponsored				
Elections				
Events - Designated Fund				
Standing Reserve				
General Account				
Used	\$428,797.63	100.00%		
Remaining	\$0.00	0.00%		

¹ [Airbus Report](#)

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CENTRAL STUDENT GOVERNMENT

*Executive Commission budgets are contained within the Executive Discretionary allocation

Commissions	Notes	Maximum Spent
Academic Affairs	Funding to support the increase of resources related to textbooks and classroom needs (ie. laptops, etc.) and for the expansion of open source textbooks, alternative options to homework access codes, and tutoring resources	\$1,000
Transfer Student Resource	Funding for various events (ie. connecting transfer students, providing information to assist with transition, etc.)	\$1,000
Mental Health and Community Wellness Taskforce	Funding for campus events, potential advocacy and wellness workshops, programming with other mental health orgs	\$1,500
DEI	Funding for initiatives and programs related to campus DEI, potential workshops or guest speaker events, NET program	\$1,500
Campus Affordability	Funding for initiatives related to affordable housing lobbying, addressing food insecurity (ie. farmers markets, grocery store accessibility, etc.)	\$1,500
Research and Polling	Funding for boosting surveys, information on social media pages and for any incentives for student participation (ie. gift cards)	\$500
Voter Registration and Outreach	Funding for voter registration drives and other events	\$750
SMPSEC	Funding required in the CSG Compiled Code	\$8,000
		Total: \$15,750

Authors

Mario Galindez, Finance Chair

Taylor Lansey, Treasurer

Attest



Whit Froehlich, Medicine
Speaker of the Assembly

Yes: 25

No: 0

Abstain: 1

Date: 24 September 2019

Presidential Approval



Ben Gerstein, Ford
President